## Trinity Place Consultants

## Battlefield Road, St Albans

## Elemental Cost Plan - Revision 0

Gross Internal Floor Area - new build (m2)	35
Gross Internal Floor Area - alterations (m2)	22
Groos Internal Floor Area - All works (m2)	57

		Total Element		Element		Cost per m2 GIFA (New
Eler	nent	Unit Cost £	Element Quantity	Unit Rate £	Cost £	Build)
01	Demolitions and site clearance a Demolitions and alterations to existing house	£5,544	1 item	£5,544	£5,544	£158
03	Foundations	£9,130				
	a Cavity wall foundations		18 m	£395	£7,116	£203
	b Sleeper wall foundations		7 m	£288	£2,013	£58
04	Ground floor	£4,099				
	a Precast concrete beam and insulation block infill (by hand)		35 m2	£117	£4,099	£117
05	Frame	£0				
	a Unfabricated structural steelwork		0.00 t	£0	£0	£0
06	External walls	£6,621				
	a Superstructure - Facing brick clad external cavity wall		38 m2	£124	C4 710	(125
	(Masonry) b Superstructure - Pebble dash finish external cavity wall		38 M2	£124	£4,710	£135
	(Masonry)		17 m2	£112	£1,911	£55
07	Upper floor	£0				
	a Upper floor construction		m2	#DIV/0!	£0	£0
08	Flat roof structure & finishes	£17,849				
	a Roof Structure (Flat)	,-	45 m2	£103	£4,649	£133
	b Roof finishes - Sarnafil		45 m2	£91	£4,100	£117
	c Roof Windows - Glazing Vision		8 m2	£1,138	£9,100	
09	Rainwater goods a	£617				
	Rainwater Gutters including downpipes - Aluminium		6 m	£103	£617	£18
10	External doors and windows	£9,515				
10	a Windows - Jeldwen softwood	25,515	3 m2	£452	£1,355	£39
	b External doors - Jeldwen softwood		13 m2	£628	£8,160	
11	First fix carpentry	£1,567				
	a First Fix Carpentry	,	35 m2	£45	£1,567	£45
12	Internal doors	£2,130				
	a Internal Doors PC £500 generally	22,200	3 Nr	£710	£2,130	£61
12	Floor finishes	£6,825				
13	a 75/85mm Reinforced screed packed around heating	10,023				
	pipes		35 m2	£25	£875	25
	b Provisional Sum for floor finishes £100/m2		57 m2	£100	£5,700	£163
	c Make good existing floor finishes		1 item	£250	£250	£7
14	Wall finishes	£3,106				
	a 12 MR Plasterboard and skim to studwork		44 m2	£18	£805	£23
	<ul> <li>b 12 Plasterboard and skim to blockwork</li> <li>c Acoustic insulation between studs</li> </ul>		68 m2 22 m2	£17 £10	£1,156 £209	£33 £6

Elen	ent	Total Element Unit Cost £	Element Quantity	Element Unit Rate £	Cost £	Cost per m2 GIFA (Nev Build
	c Ceramic wall tiles PC £50/m2 supply		8 m2	£95	£760	£22
	c Make good existing plastered walls and apply skim					
	coat		1 item	£65	£176	£
15	Ceiling finishes	£3,114				
	a 12mm Plasterboard and skim to ceilings		57 m2	£17	£969	£28
	b 100 Celotex XR between joists/rafters		114 m2	£17	£1,881	£54
	b Vapour barrier		57 m2	£2	£114	£
	b Make good existing ceiling finishes		1 item	£150	£150	£
16	Second fix joinery	£673				
	a Softwood skirtings, architraves ans sundry joinery					
	items		35 m2	£19	£673	£19
17	Fittings	£7,000				
	a Utility room fittings		1 item	£2,000	£2,000	£57
	b Kitchen - supplied and fitted by Client		0 item	£0	Not included	£
	c Possible fitted cupboard' in kitchen/sitting area		0 item	£0	Not included	£
	d Making good/upgrading internal spaces in addition to					
	kitchen, utility, cloaks		item	£0	Not included	£0
	g Sanitaryware and tiling and making good existing					
	bathroom		1 item	£5,000	£5,000	£143
18	Decoration	£2,696				
	a Decoration - generally		35 m2	£77	£2,696	£77
19	Electrical installations	£5,065				
	a Electrical Installation		35 m2	£73	£2,565	£73
	b External lighting		1 item	£750	£750	£2:
	c Communications Installation		1 item	£1,000	£1,000	£29
	d Security Installation		1 item	£750	£750	£2:
20	Plumbing and mechanical installations	£7,860				
	a Gas fire - Family Room		1 item	£1,000	£1,000	£29
	b Plumbing and heating		1 item	£4,560	£4,560	£130
	c Replacement boiler		1 item	£1,800	£1,800	£5:
	d Ventilation installation		1 item	£500	£500	£14
21	External works	£2,200				
	a Timber deck	,	40 m2	£55	£2,200	£63
22	Services & external drainage	£4,900				
22	a Drainage	24,500	1 item	£2,400	£2,400	£69
	b Adapt existing external services		1 item	£2,500	£2,500	£7:
	Total of building works	£100,510		_	£100,510	£2,872
51	Preliminaries	£10,051		10%	£10,051	£287
52	Profit & overheads	£8,041 £118,601		8% <u> </u>	£8,041 £118,601	£230 £3,389
53	Contingencies	£11,860		10%	£11,860	£339
	_	211,000		1070	£11,600	
Tot	al budget estimate excluding VAT and fees	£130,462			£130,462	£3,727